

SIXTEENTH PROGRESS REPORT  
OF THE  
KOREA HEALTH DEMONSTRATION LOAN PROJECT  
(January 1 - March 31, 1980)  
BY  
THE NATIONAL HEALTH SECRETARIAT

Seoul, Korea

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Korea Development Institute

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NATIONAL HEALTH SECRETARIAT  
SIXTEENTH PROGRESS REPORT  
OF  
THE KOREA HEALTH DEMONSTRATION LOAN PROJECT

Introduction

This is the sixteenth progress report on the activities of the National Health Secretariat(NHS/KDI) which includes the first quarter of 1980, the fifth year of the loan project. The progress report is submitted in compliance with the AID Loan Agreement No. 489-U-092 for the Korea Health Demonstration Project(September 13, 1975).

The following pages describe the major activities of the NHS/KDI and progress of the plan during the first quarter.

## I. Performance

### 1.1. Health Economics and Data Collection Division

#### 1.1.1. Evaluation of the KHDI Demonstration Project

On 22 February 1980, Mr. Kenneth F. Smith, management systems advisor of AID/Washington visited the NHS/KDI.

The following was discussed;

- 1) A formal collaborative evaluation to be conducted by project participants as well as external consultants of both the US and ROK, on the progress of the demonstration project, is required under the terms of the loan agreement, and is tentatively scheduled for August/September 1980.
- 2) The impact evaluation (on the health status of the target population) of the project which was proposed by AID/Washington to take place during the summer of 1980 is not appropriate at this time, because the project has not yet progressed to the point where significant impact has occurred or can be readily identified.

During this quarter, the data on the health service performance from each service unit were

collected from the KHDI's 1) Quick Statistical Tabulations derived from the 1979 post-evaluation survey which was conducted in all demonstration and control areas during a period of November 19-December 23, 1979, and 2) Summary Report on monthly contact by activity and area. The data collected on the activities of the demonstration project area are now being analyzed and evaluated using the same methodology as described in the report of "The First-Round Evaluation of the Health Demonstration Project".

1.1.2. Analysis of Health Resources and Accessibility:  
An Analysis of Existing Health Statistical Data

The final version of this study is in the proof-reading stage prior to being published in Korean (330 page) as KDI research book series number 37, and is expected to be circulated in May 1980.

Xerox  
Sanchez  
p. 141  
has only  
hypothetical  
data.

Hopefully  
This would  
be actual  
data.

1.2. Research and Administrative Coordination Division

1.2.1. Operation of the National Health Council

No activities during this reporting period.

1.3. Office of the Secretary General

1.3.1. Support of Health Planning Activities

In order to formulate the health and social security sector program for the Fifth Five-Year Socio-economic Development Plan, basic data on health manpower and facilities, health care delivery system, and health insurance are being collected and analyzed.

1.3.2. Health Care Financing and Medical Insurance Study

Health Care Financing and Medical Insurance in Korea(NHS/KDI, Research Book Series No. 32, Korean) published and distributed to government officials and others in January 1980.

## 2. Achievement of the Project Targets

The following bar chart presents a comparison  
the work plan and actual performance.

Major Project	Detailed Programs	1/4			2/4			3/4			4/4		
		1	2	3	4	5	6	7	8	9	10	11	12
A. Health Economics and Data Collection	1. Evaluation of KHDI Demonstration Project												
	a. Performance analysis	P											
	A												
	b. Cost analysis	P											
	A												
	c. Cost effectiveness	P											
	A												
	d. Preparation of the final report	P											
	A												

P: "Planned"

A: "Actual Performance"

[illegible]



Statement of Expenditures Attributed to the NHS/KDI

(1980. 1. 1 - 1980. 3. 31)

(Unit: Won)

Project	Category	Total Budget (A)	First Quarter			Total Balance (A-C)
			Budget (B)	Expenditure (C)	Balance (B-C)	
NHS		58,291,496	15,639,424	12,629,914	3,009,510	45,661,582
	1. Personnel Cost	30,106,900	7,451,050	7,451,050	0	22,655,850
	a. Salary	23,238,300	5,751,750	5,751,750	0	17,486,550
	b. Bonus	6,868,600	1,699,300	1,699,300	0	5,169,300
	2. Retirement Allowances	2,289,600	-	-	-	2,289,600
	3. Travelling expenses	2,550,000	1,140,000	135,000	1,005,000	2,415,000
	4. Consumable office supply expenses	3,574,200	226,250	103,608	122,642	3,470,592
	5. Per diem and Allowances	8,308,100	2,707,700	1,516,800	1,190,900	6,791,300
	6. Communication fee.	1,399,840	349,960	336,211	13,749	1,063,629
	7. Conference expenses and grants	3,770,256	928,689	536,781	391,908	3,233,475
	8. Books	600,000	300,000	0	300,000	600,000
	9. Vehicle maintenance expenses	3,000,000	750,000	793,124	△43,124	2,206,876
	10. Welfare expenses	2,692,600	1,785,775	1,757,340	28,435	935,260